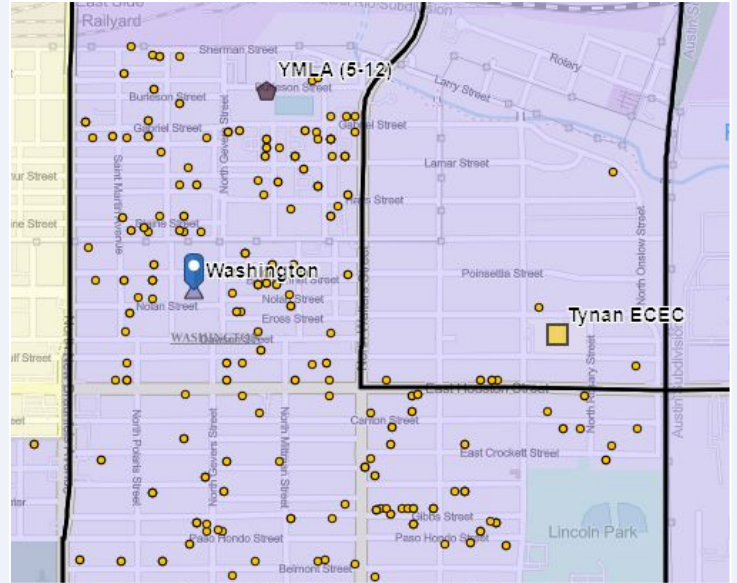


# Washington Elementary School

## SCHOOL OVERVIEW

<b>Location:</b>	1823 Nolan St San Antonio, TX 78202
<b>Grades:</b>	PK-6
<b>Enrollment:</b>	317
<b>Poverty Index:</b>	95%
<b>Trustee/SMD:</b>	Sebastian - District 2
<b>HS Feeder Pattern:</b>	Sam Houston



### Recommendation:

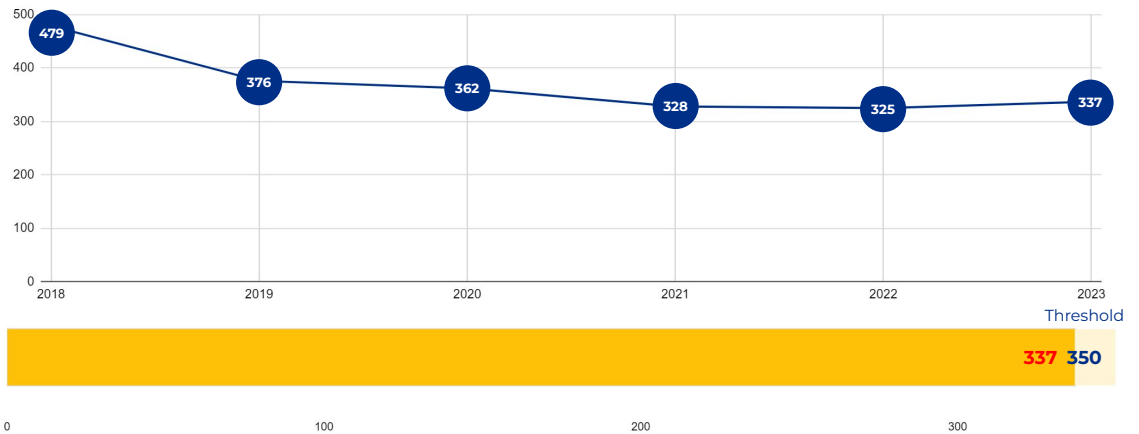
- Receive students from a closing elementary school (Pershing) to make fuller use of a neighborhood facility and send all students in grade 06 to Davis MS to create consistent elementary grade patterns across SAISD.

## PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment  
**337**

Campus Type  
**ES**

Enrollment Threshold  
**350**



	2018	2019	2020	2021	2022	2023
<b>Total Enrollment:</b>	479	376	362	328	325	337

## PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

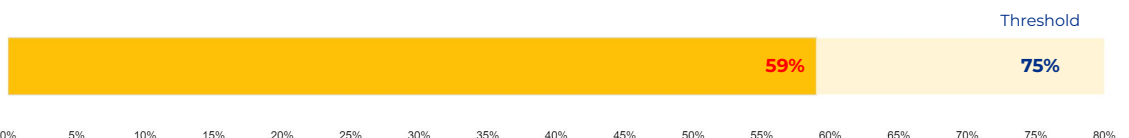
Cost Per Pupil  
**\$8,251**



## PRIMARY CRITERIA #3: 2022-23 FACILITY USE

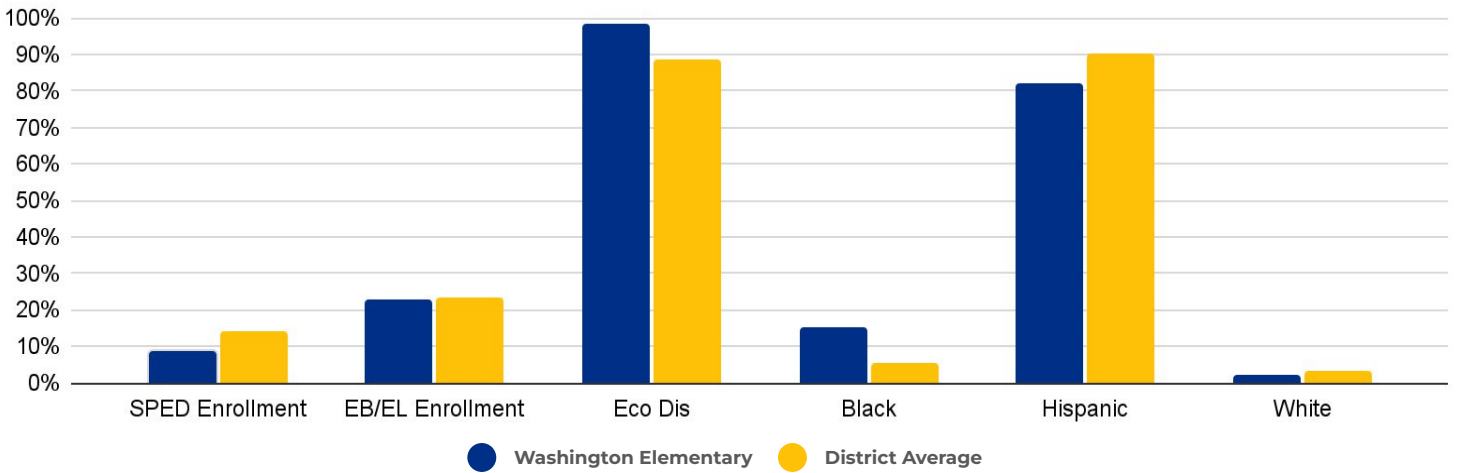
Functional Capacity  
**575**

Facility Usage  
**59%**

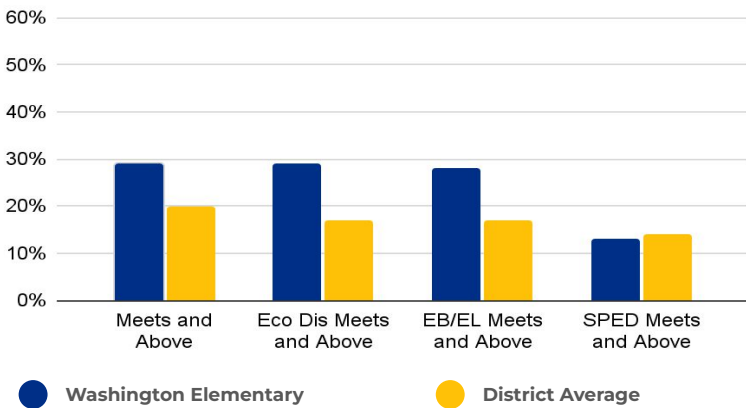


# Washington Elementary School

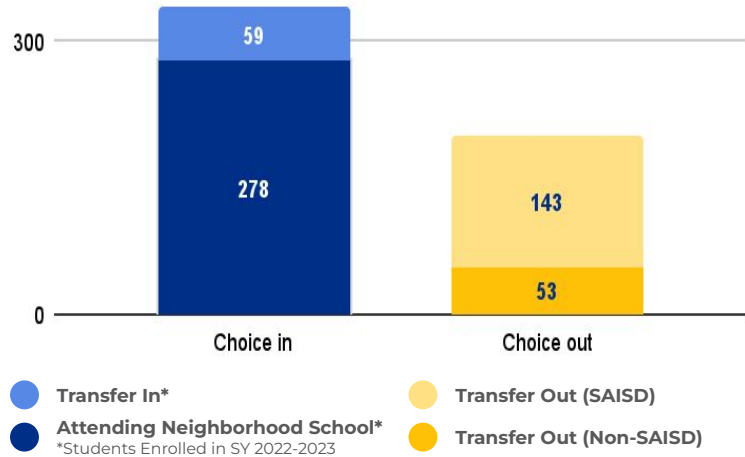
## DEMOGRAPHICS



## 2022 ACADEMIC PERFORMANCE



## 2022-23 CHOICE IN / CHOICE OUT



## BRIEF CRITERIA ANALYSIS

Washington meets two of three primary criteria, as it has low enrollment and low facility use. It is better suited as a receiving school than surrounding campuses due to its location. Washington will receive Pershing students west of the Austin subdivision railroad tracks. It is projected that in 2024 there will be 617 students at Washington.

## BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Washington Elementary receiving students from Pershing, more students and families will gain access to:

- Full-time music and art instruction;
- Enhanced mental health and special education programming like ECSE and ALE on campus; and
- Access to Head Start programming, resources and services.